

# Quality of Life Funding Strategy

## Water Quality Enhancement Element



Water Quality Working Group meeting  
January 19, 2010

# Presentation Outline

- Working group objectives
- County's role in the funding strategy
- IRWM Planning Process
- Needs Assessment and Gap Analysis overview
  - Process
  - Approach
  - Schedule



# Water Quality Working Group Objectives

- Define regional water quality goals
- Develop criteria for ranking water quality priorities
- Identify funding gaps
- Contribute to the development of a regional water quality needs assessment
- Provide a foundation for the development of a regional water quality management plan

# Quality of Life Funding Strategy

- Participation on Ad Hoc Steering Committee
- Stormwater Quality Expertise
- Invited to Lead the Water Quality Enhancement Element



# Quality of Life Funding Strategy

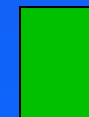
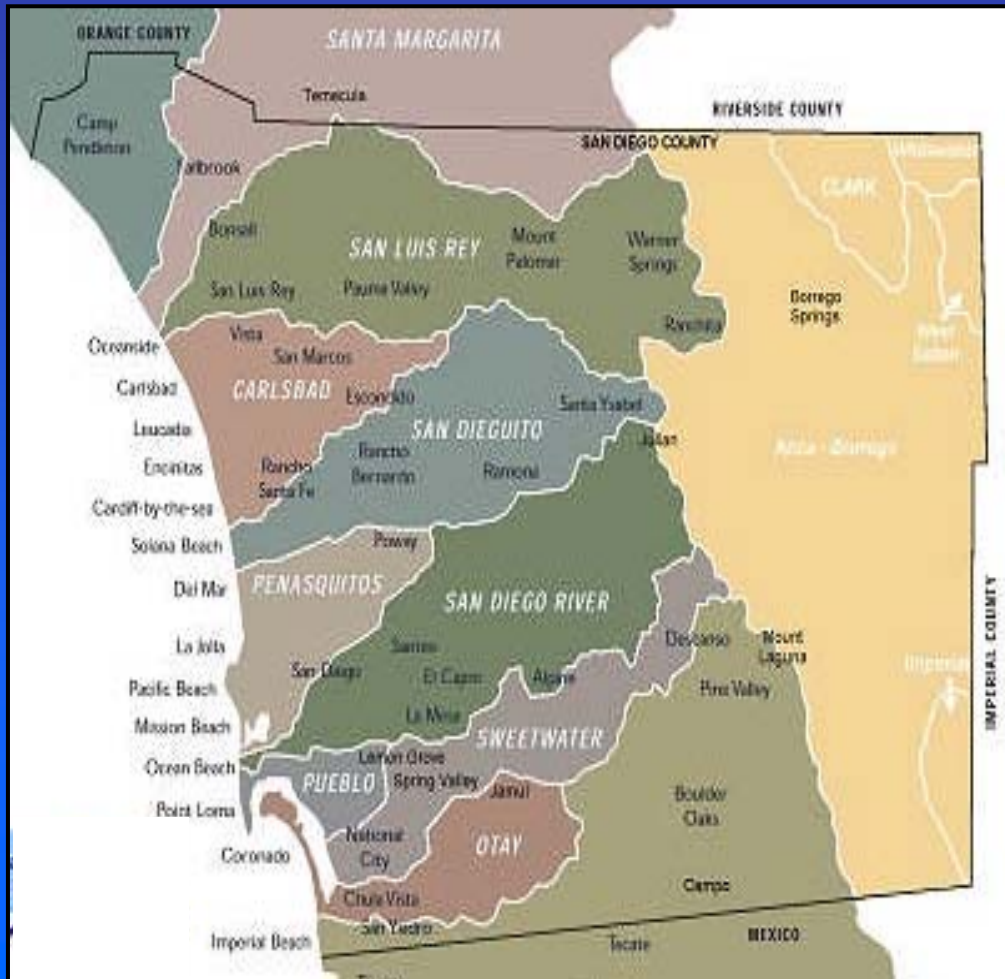
<i>Mtg No</i>	<i>Topics / Tasks</i>
1	Mission statement and overview of IRIS & TransNet Ordinance
2	Update on other working groups and strategies
3	Alternative funding mechanisms
4	Develop criteria to evaluate program priorities among elements
5	Discuss programs in need of reliable funding stream & evaluation criteria
6	Finalize discussion of programs in need of reliable funding
7	Draft input for funding priorities from each working group
8	Comprehensive funding strategy options
9	Finalize input for SANDAG on funding priorities and strategies

# Integrated Regional Water Management Planning Process

- Integrated approach to supply and quality
- Focus on Water Quality
  - Goal & Objectives to build upon
  - Project List to build upon



# Water Quality Enhancement Element Needs Assessment



Funding

Level of Effort

# Questions

