

# Proposition 50 Integrated Regional Water Management (IRWM) Project Proposal Form

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## SECTION A – PROJECT INFORMATION

<b>1. Project Title</b>	<b>City of San Diego Community Forest Initiative</b>
<b>2. Contact Information</b>	
? <b>Name &amp; Title</b>	<b>Luis Generoso – Staff Liaison to the San Diego Community Forest Advisory Board</b>
? <b>Phone</b>	<b>(619) 533-5258</b>
? <b>E-mail</b>	<b>LGeneroso@sandiego.gov</b>
<b>3. Project Location</b>	<b>Throughout the City of San Diego</b>
<b>4. Watershed (if multiple or regional, please indicate)</b>	<b>Watersheds underneath City boundaries</b>
<b>5. Amount Requested</b>	<b>\$400,000 (Award money to be used for planting contracts with non-profits like People For Trees)</b>
<b>6. Match Information (a minimum 10% match is required for all projects):</b>	
? <b>Estimated match amount</b>	<b>\$80,000 (in-kind), \$400,000 CDBG funds in FY 2005. (CDBG funding is applied for/received year-to-year, and can only be used in qualifying low income areas.)</b>
? <b>Has a match been identified (y/n)?</b>	<b>Yes</b>
? <b>If so, please identify the source(s)</b>	<b>In-kind and CDBG funds (Community Development Block Grants</b>
<b>7. Status of Project (conceptual, designed &amp; ready to build, CEQA completed, etc.)</b>	<b>Ongoing. Funding is needed to keep the program going.</b>
<b>8. Project Description (less than 100 words)</b>	
<p>The Community Forest Initiative started in 2002, planting 5,000 trees/year for 20 years. An Urban Ecosystem Analysis performed in 2002 showed that San Diego’s existing tree cover:</p> <ol style="list-style-type: none"> <li>1) Provides stormwater retention capacity of 82 million cubic feet. It would cost an estimated \$164 million to build infrastructure with a 20 year life to handle this amount of stormwater.</li> <li>2) Removes 4.3 million pounds annually of air pollution (nitrogen/sulfur dioxide, ozone) valued at \$10.8 million.</li> </ol> <p>San Diego wants to significantly increase its tree canopy to help manage stormwater and non-point source pollution, and enhance the environment and quality of life.</p>	
<b>9. Additional information (include photo, regional map, text as needed. Please limit entire document to 3 pages or less):</b>	
<p>See attached memorandum to the Mayor and City Council describing the results of the San Diego Urban Ecosystem (Tree Canopy) Analysis.</p>	

## SECTION B – SUPPLEMENTAL INFORMATION

**1. CWC section 79561 states that eligible projects must include one or more of the water management elements listed below (see Guidance Section III.C.). Please check all that apply to your proposed project.**

- Programs for water supply reliability, water conservation, and water use efficiency
- Storm water capture, storage, treatment, and management
- Removal of invasive non-native plants, the creation and enhancement of wetlands, and the acquisition, protection, and restoration of open space and watershed lands
- Non-point source pollution reduction, management and monitoring
- Groundwater recharge and management projects
- Contaminant and salt removal through reclamation, desalting and other treatment technologies
- Water banking, water exchange, water reclamation and improvement of water quality
- Planning and implementation of multipurpose flood control programs that protect property; and improve water quality, storm water capture and percolation; and protect or improve wildlife habitat
- Watershed management planning and implementation
- Demonstration projects to develop new drinking water treatment and distribution methods

**2. The Dept. of Water Resources (DWR) and State Water Resources Control Board (SWRCB) have established the statewide priorities listed below for guiding the selection of projects for funding (see Guidance Section II.E.). Please check all that apply to your proposed project.**

- Reduce conflict between water users or resolve water rights disputes, including interregional water rights issues
- Implementation of Total Maximum Daily Loads that are established or under development
- Implementation of Regional Water Quality Control Board Watershed Management Initiative Chapters, plans, and policies
- Meet Delta Water Quality Objectives
- Implementation of recommendations of the floodplain management task force, desalination task force, or recycling task force;
- Address environmental justice concerns
- Assist in achieving one or more goals of the CALFED Bay-Delta Program

**NOTE: The eligibility requirements and statewide priorities listed above should be considered minimum screening criteria for project selection. Additional prioritization criteria will be identified once regional goals have been established for the draft IRWM Plan. In general, applicants should assume that preference will be given to projects that are regional, multi-functional, and able to demonstrate multiple benefits.**

**NOTE: Proposals that include on-stream or off stream surface water storage facilities are not eligible.**