

Project Title:
Project Contact (name and organization/agency):

Proposition 50 Integrated Regional Water Management (IRWM) Project Proposal Form

Detailed guidance on the Integrated Regional Water Management (IRWM) Grant Program can be found on the State Water Resources Control Board's Prop 50 Integrated Regional Water Management (IRWM) grant program web page at: <http://www.swrcb.ca.gov/funding/irwmgp/index.html>. Please familiarize yourself with the general requirements of this program before preparing and submitting a project proposal.

Completed forms should be submitted no later than December 1, 2004, either via email to jon.vanrhyn@sdcountry.ca.gov or mailed to the following location:

Jon Van Rhyn
County of San Diego
Watershed Protection Program
9325 Hazard Way
San Diego CA 92123

PHONE: 858-495-5133

FAX: 858-495-5263

SECTION A – PROJECT INFORMATION

1. Project Title	Monte Vista Ranch
2. Contact Information	
⊙ Agency/organization	The Nature Conservancy
⊙ Address	3033 Fifth Avenue, ste. 105 San Diego, CA 92103
⊙ Phone	619.209.5830 x411
⊙ E-mail	ctredennick@tnc.org
⊙ Submitted by (name & title)	Cam Tredennick, Project Director
3. Project Location (City/Community)	Ramona
4. Watershed (if multiple or regional, please indicate)	San Diego River Watershed
5. Amount Requested	\$2.0 million
6. Match Information (a minimum 10% match is required for all projects):	
⊙ Estimated match amount	State of CA: \$9.95 million Private: \$2.05 million County: \$2.75 million
⊙ Has a match been identified (y/n)?	Yes
⊙ If so, please identify the source(s)	Total Price for ~4100 Acres in fee and ~350 acres easement: ~\$16,500,000.

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	<p>State: The Coastal Conservancy approved a grant of \$9.7 million on December 2, 2004 from Proposition 12. TNC is also seeking \$250,000 from the EEMP program. Some Funding may be available from State Parks, if this agency is the eventual take-out partner.</p> <p>County: TNC is seeking \$2.75 million from SANDAG out of Transnet (local county tax).</p> <p>Private: TNC will put approximately \$1 million of privately fund-raised dollars into the transaction, and is seeking a \$1 million match from Private Foundations.</p>
<p>7. Status of Project (conceptual, designed & ready to build, CEQA completed, etc.)</p>	<p>The important terms of a transaction have been agreed upon. The Purchase Agreement will be complete in December, and closing expected by March 30.</p>
<p>8. Project Description (less than 100 words)</p> <p>The Monte Vista Ranch acquisition will permanently protect nearly 4500 acres in the San Diego River watershed. The San Vicente Creek crosses the northern portion of the ranch and Daney Canyon, which includes a secondary tributary to San Vicente Creek, runs along the western border of the property. In addition, the Ranch is one of the highest priority acquisitions in the San Diego County MSCP.</p>	
<p>9. Additional information (include photo, regional map, text as needed. Please limit entire document to 3 pages or less):</p> <p>See Attached.</p>	

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SECTION B – SUPPLEMENTAL INFORMATION

1. CWC section 79561 states that eligible projects must include one or more of the water management elements listed below (see Guidance Section III.C.). Please check all that apply to your proposed project.

- (x) Programs for water supply reliability, water conservation, and water use efficiency
- () Storm water capture, storage, treatment, and management
- (x) Removal of invasive non-native plants, the creation and enhancement of wetlands, and the acquisition, protection, and restoration of open space and watershed lands
- (x) Non-point source pollution reduction, management and monitoring
- (x) Groundwater recharge and management projects
- () Contaminant and salt removal through reclamation, desalting and other treatment technologies
- () Water banking, water exchange, water reclamation and improvement of water quality
- (x) Planning and implementation of multipurpose flood control programs that protect property; and improve water quality, storm water capture and percolation; and protect or improve wildlife habitat
- (x) Watershed management planning and implementation
- () Demonstration projects to develop new drinking water treatment and distribution methods

2. The Dept. of Water Resources (DWR) and State Water Resources Control Board (SWRCB) have established the statewide priorities listed below for guiding the selection of projects for funding (see Guidance Section II.E.). Please check all that apply to your proposed project.

- (x) Reduce conflict between water users or resolve water rights disputes, including interregional water rights issues
- () Implementation of Total Maximum Daily Loads that are established or under development
- (x) Implementation of Regional Water Quality Control Board Watershed Management Initiative Chapters, plans, and policies
- () Meet Delta Water Quality Objectives
- () Implementation of recommendations of the floodplain management task force, desalination task force, or recycling task force;
- (x) Address environmental justice concerns
- () Assist in achieving one or more goals of the CALFED Bay-Delta Program

NOTE: The eligibility requirements and statewide priorities listed above should be considered minimum screening criteria for project selection. Additional prioritization criteria will be identified once regional goals have been established for the draft IRWM Plan. In general, applicants should assume that preference will be

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given to projects that are regional, multi-functional, and able to demonstrate multiple benefits.

NOTE: Proposals that include on-stream or off stream surface water storage facilities are not eligible.