

Potential Regional Infrastructure Investments

November 29, 2007



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Potential Regional Infrastructure Investments

- Background
- Discussion of cost estimates
- Feedback and Input from the Copermittees



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Background

- At the January 12, 2007 Policy Board meeting SANDAG staff presented funding options and potential future investments for three infrastructure types



Background

- RCP recognized there is no overall system in place to address funding or prioritize expenditures for:
 - Storm water management
 - Beach sand replenishment
 - Habitat conservation
- These infrastructure types are included together for consideration because they are interconnected

Background

- Separate workshops held on:
 - Stormwater management (May 2007)
 - Beach sand replenishment (June 2007)
 - Habitat conservation (July 2007)
- In October 2007, staff provided a range of refined cost estimates and approaches to investments

Background

- Next Steps
 - Identify package of alternatives
 - Identify funding options
 - Identify other regional funding needs
 - Establish ad hoc steering committee
 - Analyze legislative changes needed
 - Analyze options for funding strategies
 - Develop timeline and work program
- Present to Board for consideration at its annual retreat in January 2008

Stormwater Management

- Cost Estimate –
Permit Compliance Approach
 - Range of costs between \$1.5 billion and \$3.4 billion through 2030



Stormwater Management

- Alternate Approach
 - Build upon Integrated Regional Water Management Plan and other water quality planning efforts throughout region
 - Strategy to implement regional water quality goals, objectives, and targets to move beyond permit compliance toward clean water

Feedback and Input

- What can the region do to meet clean water goals?
- What are the regional funding needs?
- How should we approach regional water quality funding?
- Who else should we talk to about water quality funding?

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